

**Plan finansowy**  
**wg. działów, rozdziałów i paragrafów na 2006 rok**

**D O C H O D Y**

| Dział      | Klasyfikacja budżetowa |        | Plan ogółem       | w tym: zlecone | Uwagi |
|------------|------------------------|--------|-------------------|----------------|-------|
|            | Rozdz.                 | §      |                   |                |       |
| <b>600</b> |                        |        | <b>11 000</b>     | <b>0</b>       |       |
|            | <b>60016</b>           |        | <b>11 000</b>     |                |       |
|            |                        | 0690   | 10 000            |                |       |
|            |                        | 0910   | 1 000             |                |       |
| <b>700</b> |                        |        | <b>2 091 000</b>  | <b>0</b>       |       |
|            | <b>70005</b>           |        | <b>2 091 000</b>  | <b>0</b>       |       |
|            |                        | 0470   | 300 000           | 0              |       |
|            |                        | 0490   | 50 000            | 0              |       |
|            |                        | 0750   | 390 000           | 0              |       |
|            |                        | 0760   | 100 000           | 0              |       |
|            |                        | 0770 - | 1 200 000         | 0              |       |
|            |                        | 0910   | 25 000            | 0              |       |
|            |                        | 0920   | 26 000            | 0              |       |
| <b>750</b> |                        |        | <b>370 636</b>    | <b>297 099</b> |       |
|            | <b>75011</b>           |        | <b>303 036</b>    | <b>297 099</b> |       |
|            |                        | 2010   | 297 099           | 297 099        |       |
|            |                        | 2360   | 5 937             | 0              |       |
|            | <b>75095</b>           |        | <b>67 600</b>     | <b>0</b>       |       |
|            |                        | 0490   | 2 600             | 0              |       |
|            |                        | 0690   | 65 000            | 0              |       |
| <b>751</b> |                        |        | <b>7 599</b>      | <b>7 599</b>   |       |
|            | <b>75101</b>           |        | <b>7 599</b>      | <b>7 599</b>   |       |
|            |                        | 2010   | 7 599             | 7 599          |       |
| <b>754</b> |                        |        | <b>38 050</b>     | <b>1 750</b>   |       |
|            | <b>75414</b>           |        | <b>1 750</b>      | <b>1 750</b>   |       |
|            |                        | 2010   | 1 750             | 1 750          |       |
|            | <b>75416</b>           |        | <b>36 300</b>     | <b>0</b>       |       |
|            |                        | 0570   | 35 000            | 0              |       |
|            |                        | 0920   | 1 300             | 0              |       |
| <b>756</b> |                        |        | <b>35 389 649</b> | <b>0</b>       |       |
|            | <b>75601</b>           |        | <b>224 000</b>    | <b>0</b>       |       |
|            |                        | 0350   | 215 000           | 0              |       |
|            |                        | 0910   | 9 000             | 0              |       |
|            | <b>75615</b>           |        | <b>9 956 645</b>  | <b>0</b>       |       |
|            |                        | 0310   | 9 207 961         | 0              |       |
|            |                        | 0320   | 2 200             | 0              |       |
|            |                        | 0330   | 540               | 0              |       |
|            |                        | 0340   | 560 000           | 0              |       |
|            |                        | 0500   | 4 000             |                |       |
|            |                        | 0910   | 28 000            | 0              |       |
|            |                        | 0920   | 200               | 0              |       |
|            |                        | 2680   | 153 744           | 0              |       |
|            | <b>75616</b>           |        | <b>4 021 950</b>  | <b>0</b>       |       |
|            |                        | 0310   | 2 244 050         | 0              |       |
|            |                        | 0320   | 76 800            | 0              |       |
|            |                        | 0330   | 2 600             | 0              |       |
|            |                        | 0340   | 323 200           | 0              |       |
|            |                        | 0360   | 210 000           | 0              |       |

|            |                    |      |                   |                   |
|------------|--------------------|------|-------------------|-------------------|
|            |                    | 0370 | 28 000            | 0                 |
|            |                    | 0430 | 350 000           | 0                 |
|            |                    | 0450 | 1 000             | 0                 |
|            |                    | 0500 | 696 000           | 0                 |
|            |                    | 0910 | 90 000            | 0                 |
|            |                    | 0920 | 300               | 0                 |
|            | <b>75618</b>       |      | <b>1 331 200</b>  | <b>0</b>          |
|            |                    | 0410 | 1 330 000         | 0                 |
|            |                    | 0910 | 1 200             | 0                 |
|            | <b>75621</b>       |      | <b>19 855 854</b> | <b>0</b>          |
|            |                    | 0010 | 19 155 854        | 0                 |
|            |                    | 0020 | 700 000           | 0                 |
| <b>758</b> |                    |      | <b>16 088 800</b> | <b>0</b>          |
|            | <b>75801</b>       |      | <b>15 247 378</b> | <b>0</b>          |
|            |                    | 2920 | 15 247 378        | 0                 |
|            | <b>75814</b>       |      | <b>120 000</b>    | <b>0</b>          |
|            |                    | 0920 | 120 000           | 0                 |
|            | <b>75831</b>       |      | <b>721 422</b>    | <b>0</b>          |
|            |                    | 2920 | 721 422           | 0                 |
| <b>801</b> |                    |      | <b>383 556</b>    | <b>0</b>          |
|            | <b>80101</b>       |      | <b>15 800</b>     | <b>0</b>          |
|            |                    | 0920 | 15 800            | 0                 |
|            | <b>80104</b>       |      | <b>358 756</b>    | <b>0</b>          |
|            |                    | 0830 | 343 656           | 0                 |
|            |                    | 0920 | 15 100            | 0                 |
|            | <b>80110</b>       |      | <b>9 000</b>      | <b>0</b>          |
|            |                    | 0920 | 9 000             | 0                 |
| <b>851</b> |                    |      | <b>740 000</b>    | <b>0</b>          |
|            | <b>85154</b>       |      | <b>740 000</b>    | <b>0</b>          |
|            |                    | 0480 | 740 000           | 0                 |
| <b>852</b> |                    |      | <b>10 861 215</b> | <b>9 828 124</b>  |
|            | <b>85212</b>       |      | <b>9 233 300</b>  | <b>9 233 300</b>  |
|            |                    | 2010 | 9 233 300         | 9 233 300         |
|            | <b>85213</b>       |      | <b>54 464</b>     | <b>54 464</b>     |
|            |                    | 2010 | 54 464            | 54 464            |
|            | <b>85214</b>       |      | <b>715 605</b>    | <b>535 560</b>    |
|            |                    | 2010 | 535 560           | 535 560           |
|            |                    | 2030 | 180 045           | 0                 |
|            | <b>85219</b>       |      | <b>825 046</b>    | <b>0</b>          |
|            |                    | 0920 | 20 000            | 0                 |
|            |                    | 2030 | 805 046           | 0                 |
|            | <b>85228</b>       |      | <b>32 800</b>     | <b>4 800</b>      |
|            |                    | 0830 | 28 000            |                   |
|            |                    | 2010 | 4 800             | 4 800             |
| <b>900</b> |                    |      | <b>742 400</b>    | <b>0</b>          |
|            | <b>90011</b>       |      | <b>10 000</b>     | <b>0</b>          |
|            |                    | 0920 | 10 000            | 0                 |
|            | <b>90020</b>       |      | <b>5 000</b>      | <b>0</b>          |
|            |                    | 0400 | 5 000             | 0                 |
|            | <b>90095</b>       |      | <b>727 400</b>    |                   |
|            |                    | 6610 | 727 400           |                   |
| <b>926</b> |                    |      | <b>39 000</b>     | <b>0</b>          |
|            | <b>92604</b>       |      | <b>39 000</b>     | <b>0</b>          |
|            |                    | 0750 | 1 000             | 0                 |
|            |                    | 0830 | 35 000            | 0                 |
|            |                    | 0920 | 3 000             | 0                 |
|            | <b>O g ó l e m</b> |      | <b>66 762 905</b> | <b>10 134 572</b> |

PREZYDENT MIASTA

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